



House of Representatives

General Assembly

File No. 619

February Session, 2006

House Resolution No. 34

House of Representatives, April 24, 2006

The House Committee on Appropriations reported through REP. MERRILL of the 54th Dist., Chairperson of the Committee on the part of the House, that the resolution ought to be adopted.

RESOLUTION PROPOSING APPROVAL OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CONNECTICUT STATE BOARD OF EDUCATION AND THE STATE VOCATIONAL FEDERATION OF TEACHERS.

Resolved by this House:

- 1 That the collective bargaining agreement between the State Board of
- 2 Education and the State Vocational Federation of Teachers, Local
- 3 4200A, American Federation of Teachers, AFL-CIO, concerning the
- 4 Aviation Program and the Golf, Rifle and Tennis Programs, submitted
- 5 to this assembly April 3, 2006, for approval, as provided in subsection
- 6 (b) of section 5-278 of the general statutes, is approved.

APP *House Favorable*

The following fiscal impact statement and bill analysis are prepared for the benefit of members of the General Assembly, solely for the purpose of information, summarization, and explanation, and do not represent the intent of the General Assembly or either House thereof for any purpose:

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 06 \$	FY 07 \$
Education, Dept.	GF - Cost	92,310	119,116

Note: GF=General Fund

Municipal Impact: None

Explanation

This resolution will result in a cost to the State Department of Education of \$92,310 in FY 06 and \$119,116 in FY 07 for two supplemental agreements with the State Vocational Federation of Teachers. These costs can be absorbed within existing appropriations since: (1) overtime costs have been reduced, (2) there are lower than anticipated accrued vacation and sick leave payments for retirees, (3) and schedule changes have reduced the need for additional class coverage, reducing personnel costs.

Assistant coaching positions for Golf, Rifle and Tennis programs are being added to the collective bargaining agreement. There will be approximately 30 assistant coach positions added at Technical High Schools. The FY 06 cost for the 30 assistant coach positions is approximately \$92,310 (30 coaches x \$3,077 per coach). The FY 07 cost increases to \$95,070 (30 coaches x \$3,169 per coach).

Effective in FY 07, the work year for teachers in the Aviation Program is extended to accommodate a change in the program's curriculum. Students will now complete the program in two academic years, rather than three. This change will extend the school year 10 days. The FY 07 cost for the six teachers in the Aviation Program to work an additional 10 days is estimated to be \$24,046 (6 teachers x \$400 per day x 10 days).

OFA Bill Analysis**HR 34**

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SUMMARY:

A separate analysis is not prepared since the fiscal note contains much of the same information that would go into a separate analysis.

EFFECTIVE DATE: Upon passage

COMMITTEE ACTION

Appropriations Committee

House Favorable

Yea 35 Nay 0 (04/19/2006)